

Office of Grants and Strategic Initiatives – Board of Trustees Report – Sept 2019

Full Portfolio, September 2019					
Funding Agency	Project Name	Source Type	Grant Amount	Primary Focus Area	End Date
NC Success Center	Guided Pathways to Success (NC GPS) Network	State	N/A	Student Services	2019
U.S. Department of Education	First in the World	Federal	\$ 9,200,000.00	Student Services	2020
US Department of Labor - Workforce Innovation and Opportunity Act	Adult and Family Literacy	Federal	\$ 2,196,275.00	Student Services	2019
U.S. Department of Education	Upward Bound Math and Science	Federal	\$ 1,319,640.00	Student Services	2022
U.S. Department of Education	Upward Bound (Harnett)	Federal	\$ 1,319,220.00	Student Services	2022
U.S. Department of Education	Upward Bound (Lee)	Federal	\$ 1,319,220.00	Student Services	2022
U.S. Department of Education	Veterans Upward Bound	Federal	\$ 1,293,750.00	Student Services	2023
U.S. Department of Education	Student Support Services	Federal	\$ 1,100,000.00	Student Services	2020
U.S. Department of Education	Student Support Services STEM/Health Sciences	Federal	\$ 1,100,000.00	Student Services	2020
NC Education and Workforce Innovation Fund	Central Carolina Works: Educating for Economic Development	State	\$ 800,000.00	Student Services	2019
NSF S-STEM	STEP UP: Supporting women and Hispanic students in STEM	Federal	\$ 649,764.00	Scholarship	2020
North Carolina Community College System	Perkins - CTE Funding	State	\$ 279,023.00	Student Services	2019
NC Works	Career Coach Funding	State	\$ 356,238.00	Student Services	2022
National Science Foundation	Advanced Technical Education: Small Projects	Federal	\$ 200,000.00	Curriculum Development	2020

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Duke Energy	Apprenticeship Program	Private	\$ 200,000.00	Curriculum Development	2022
National Science Foundation	Laser-TEC Consortium (Laser and Photonics Program)	Federal	\$ 172,000.00	Curriculum Development	2019
U.S. Department of Education	Upward Bound Bonus Funding	Federal	\$ 120,000.00	Student Services	2019
NC Works	Finish Line Grant	State	\$ 75,000.00	Student Services	2020
Triangle South Workforce Development Board	Finish Line Grant (Year 2)	State	\$ 60,000.00	Student Services	2020
United States Department of Agriculture (USDA)	Food and Nutrition Services - Employment and Training Program	Federal	\$ 44,111.00	Student Services	2020
Chatham County DSS	Food and Nutrition Services - Employment and Training Program (50-50 for Student Support)	Federal	\$ 50,000.00	Student Services	2020
North Carolina Department of Transportation	NC DOT 5310 Funding (Individuals with Disabilities)	State	\$ 27,454.00	Student Services	2020
US Department of Labor - Workforce Innovation and Opportunity Act	One-Stop Center (Chatham County)	Federal	\$ 25,000.00	Workforce Development	2022
North Carolina Community College System	Male Minority Mentoring Grant	Local	\$ 35,000.00	Student Services	2020
Gene Haas Foundation	Machining Scholarships	Private	\$ 15,000.00	Scholarship	2019
UNC-Chapel Hill	C-STEP: Carolina Student Transfer Excellence Program	Private	\$ 12,500.00	Student Services	2020
The Oak Foundation	Women in Construction	Private	\$ 5,000.00	Student Services	2019

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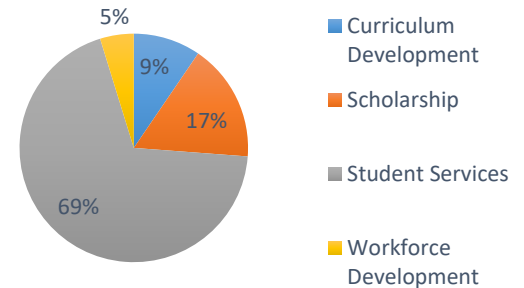
Galloway Ridge	Dreamkeeper	Private	\$ 4,000.00	Scholarship	2019
National Endowment for the Arts	Challenge America (ACES Funding)	Federal	\$ 10,000.00	Student Services	2019
U.S. Department of Labor	YouthBuild	Federal	\$ 1,100,000.00	Student Services	2022
North Carolina Community College System Office	Male Minority Success Initiatives	State	\$ 105,000.00	Student Services	2022
RPM Foundation	Restoration Scholarships	Private	\$ 7,500.00	Scholarship	2020
Lee County United Way	Dreamkeeper Fund	Private	\$ 1,500.00	Scholarship	2019
Lee County Community Foundation	Food Bank	Private	\$ 2,540.00	Student Services	2019
Next Generation Sector Partnership	Biopharma	Private	N/A	Student Services	2019
SECU Foundation - Bridge to Career Program	Health/Medical Science Scholarships - Con Ed	Private	\$ 18,000.00	Scholarship	2020
Pfizer - Giving Program	Bioprocess/Industrial Maintenance Scholarships	Private	\$ 1,500.00	Scholarship	2020
NC Space Grant	North Carolina Space Grant Affiliate	Private	\$ 4,000.00	Curriculum Development	2020
NC Problem Gambling Program	Problem Gambling Outreach and Education	State	\$ 5,000.00	Student Services	2020
Central Electric Membership Corp - Operation Round Up	Academic and Cultural Enrichment Series	Private	\$ 1,000.00	Student Services	2020
NC Idea	RISE (Real Investment in Sanford Entrepreneurship)	Private	\$ 5,000.00	Student Services	2022
NCCC	Center of Excellence for Adult Education and Performance (CEAEP)	State	\$ 130,000.00	Workforce Development	2020

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Full Portfolio by Primary Focus Area

Primary Focus Area	Total Grant Monies	% of Grant Monies
Curriculum Development	\$ 576,000.00	9.52%
Scholarships	\$ 697,264.00	16.67%
Student Services	\$ 21,940,971.00	69.05%
Workforce Development	\$ 155,000.00	4.76%
Grand Total	\$ 23,369,235.00	100.00%

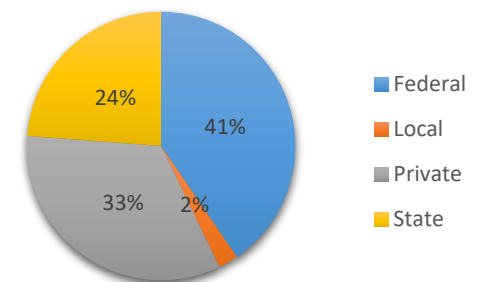
Full Portfolio by Focus Area



Full Portfolio by Source Type

Source Type	Total Grant Monies	% of Grant Monies
Federal	\$ 21,218,980.00	40.48%
Local	\$ 35,000.00	2.38%
Private	\$ 277,540.00	33.33%
State	\$ 1,837,715.00	23.81%
Grand Total	\$ 23,369,235.00	100.00%

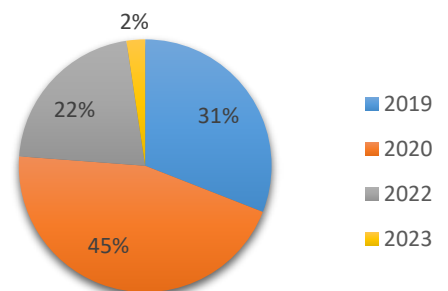
Portfolio by Source Type



Full Portfolio by Source Type

End Date	Total Grant Monies	% of Grant Monies
2019	\$ 3,605,338.00	30.95%
2020	\$ 12,720,829.00	45.24%
2022	\$ 5,749,318.00	21.43%
2023	\$ 1,293,750.00	2.38%
Grand Total	\$ 23,369,235.00	100.00%

Portfolio by End Date



In Development, September 2019

Funding Agency	Project Name	Source Type	Grant Amount	Project Status	Primary Focus Area
GSK Ribbon of Hope	College Transitions Program	Private	\$25,000.00	Submitted	Scholarships
NEA Challenge America 2019	Academic and Cultural Enrichment Series	Private	\$10,000.00	Submitted	Curriculum Development
United States Department of Agriculture(USDA) - Distance Learning and Telemedicine (DLT) grants	Distance Education Grant	Federal	\$452,335.00	Submitted	Workforce Development
Harbor Freight	Tools for School	Private	\$5,000.00	Submitted	Scholarships
Harnett county partnership for children	Motheread	Local	\$52,275.00	Submitted	Workforce Development
Lee County Arts Council	Academic and Cultural Enrichment Series	Local	\$1,500.00	Submitted	Curriculum Development
U.S. Department of Education	Title III - Strengthening Institutions	Federal	\$2,000,000.00	Submitted	Curriculum Development
Triangle Community Foundation	Read and Succeed (Chatham County)	Private	\$40,000.00	Submitted	Workforce Development
NCCCS	NC Career Coach	State	\$39,440.00	Submitted	Student Services
Pentair	CCCC STEM Academy	Private	\$28,062.09	Submitted	Student Services
WIOA	NC Finish Line Grant	State	\$60,000.00	Submitted	Scholarships
Food Lion	The Cougar Market	Private	\$15,000.00	Submitted	Student Services
Andy's Foundation	Dreamkeeper Fund	Private	\$10,000.00	In Progress	Scholarships
U.S. Department of Education	TriO SSS	Federal	\$1,100,000.00	In Progress	Student Services
U.S. Department of Education	Trio SSS/ STEM	Federal	\$1,100,000.00	In Progress	Student Services
RPM Foundation	Restoration Scholarships	Private	\$12,000.00	In Progress	Scholarships

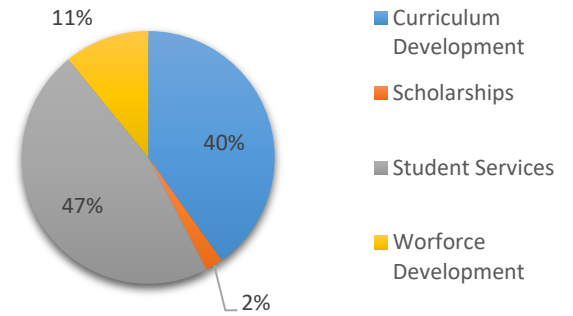
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NCDOT	NC DOT 5310 Funding (Individuals with Disabilities)	Federal	\$60,000.00	In Progress	Student Services
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In Development by Primary Focus Area

Primary Focus Area	Total Grant Monies	% of Grant Monies
Curriculum Development	\$ 2,011,500.00	40.14%
Scholarships	\$ 112,000.00	2.24%
Student Services	\$ 2,342,502.09	46.75%
Workforce Development	\$ 544,610.00	10.87%
Grand Total	\$5,010,612.09	100.00%

In Development by Focus Area



In Development by Source Type

Source Type	Total Grant Monies	% of Grant Monies
Federal	\$ 4,712,335.00	94.05%
Local	\$ 53,775.00	1.07%
Private	\$ 145,062.09	2.90%
State	\$ 99,440.00	1.98%
Grand Total	\$ 5,010,612.09	100.00%

In Development by Source Type

